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MASSACHUSETTS HOSPITAL SCHOOL

ANNUAL REPORT

YEAR ENDING JUNE 30, 1979

DEPARTMENT OF PUBLIC HEALTH

GOVERNMENT DOCUMENTS
COLLECTION

JUN 17 1983

University of Massachusetts
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THE COMMONWEALTH OF MASSACHUSETTS

MASSACHUSETTS HOSPITAL SCHOOL

RANDOLPH STREET

CANTON, MA 02021

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Massachusetts Hospital School

Canton, Massachusetts 02021

THE BOARD OF TRUSTEES, Chairman, Robert W. Langlois, Esq., Vice Chairman, Albert J. Norton, Secretary, Roger M. Cote, Arthur M. Pappas, M.D., Joyce E. Cummings, Ph.D.
Honorary Trustees, Nils "Swede" Nelson, Paul L. Norton, M.D.

His Excellency Governor Edward King:

The Board of Trustees of the Massachusetts Hospital School take pleasure in presenting the Seventy-First Annual Report of our Hospital School for the fiscal year ending June 30, 1979.

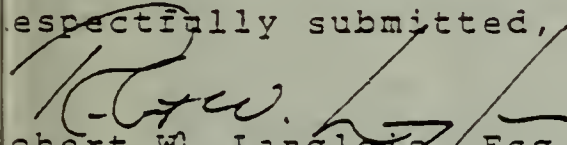
We desire to call your attention to the successful operation of the institution and wish to express our gratitude to you, the Great and General Court, Secretary of Human Services and the Departments of Public Health and Education. Our sincere thanks to your Administration for the continued support and response to the physically handicapped children of the Commonwealth.

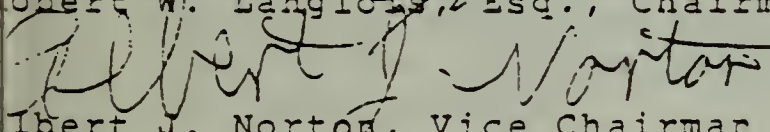
Our unique institution, one of 3 in the world, is a complete Hospital and Educational facility and is recognized for the quality of services provided to the physically handicapped children of the Commonwealth.

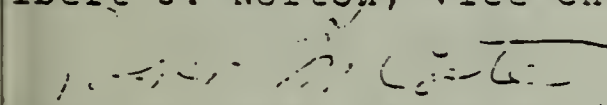
Superintendent John F. O'Connor tendered his resignation in January 1979 and the Board of Trustees wish to express their appreciation of the work of its Acting Superintendent Edward S. Graham who has met the problems presented him, during his transition, and has brought Massachusetts Hospital School to a notable state of efficiency, growth and progress. We also wish to express our appreciation and gratitude to the loyal and dedicated corps of employees during this most difficult year. Their devotion to the children at Massachusetts Hospital School is heartily appreciated and merit our commendation.

The report of the Acting Superintendent is hereto annexed and made a part of this report.

Respectfully submitted,


Robert W. Langlois, Esq., Chairman


Albert J. Norton, Vice Chairman


Roger M. Cote, Secretary/Treasurer

Dr. Arthur M. Pappas


Dr. Joyce Cummings

ANNUAL REPORT OF THE SUPERINTENDENT

TO THE BOARD OF TRUSTEES

July 1, 1978 to June 30, 1979

The Massachusetts Hospital School is an organization dedicated to the goal of helping physically handicapped children achieve their highest level of independence. This is accomplished with the coordinated provision of medical, educational, restorative and social services. The Hospital School is operated by the Department of Public Health in conjunction with the Department of Education. Its administration is carried out through a Board of Trustees, and a Superintendent as Chief Executive Officer. The Hospital School is located on 160 acres of land located in Canton, Massachusetts.

The past year has seen the continuation of trends identified in earlier Annual Reports. These trends include a change in the use of inpatient services, shorter lengths of stay and an acceleration of community oriented programs. The trend of placing and keeping handicapped children in the local community has resulted in a decrease in the core population at the Hospital School. Despite the drop in patient days, use of rehabilitation services, x-ray and laboratory increased reflecting more intense levels of service.

It is expected that in the coming year the number of inpatients will stabilize somewhere around 150. Most of the long term patients who could be placed in the community have been placed. The Hospital School is now serving a much more handicapped population as the less handicapped are served by the local communities.

LEGISLATIVE INTENT:

Consistent with the original enabling act of the Great and General Court of the Commonwealth of Massachusetts in 1904 which created the Massachusetts Hospital School as an institution intended for "the education and care of crippled and deprived children", the Trustees, under their statutory power to establish rules and regulations for admission under General Laws, Chapter III, Section 62 and consistent with the intent of Chapter 766 and P.L. 94142 resolve:

PRIMARY PURPOSE:

That the primary purpose of the Massachusetts Hospital School shall be the prevention, amelioration, modification and/or correction of severe physical disabilities in children and young adults using comprehensive rehabilitative programs involving the concurrent and coordinated efforts of the medical and educational professions augmented and supported by the psychosocial disciplines. Priority for admission are given to the candidate whose needs optimize the available resources.

SECONDARY PURPOSE:

The following missions are also encouraged when they contribute to the maintenance or enhancement of the primary purpose:

- educational programs, post-graduate, and continuing education opportunities for professional students from the health, educational, and psychosocial professions.

- short-term educational and recreational opportunities for families to share with the physically handicapped young member.
- development and maintenance of educational and recreational resources for groups of physically handicapped young people not actively enrolled or admitted to the Hospital School, when such resources are demonstrably unavailable in local communities.
- effective utilization of personnel and facilities in a manner that does not preclude their ready availability for the primary purpose.

ELIGIBILITY:

Admission shall be limited to persons twenty-one years of age or under whose physical handicap necessitate educational and/or medical programs not attainable in the local community.

SERVICES:

The services to which children shall be admitted are categorized as either Hospital or Educational or both. Children admitted to either one of these shall also be eligible for an array of supportive services of a psychosocial nature.

HOSPITAL SERVICES:

Medical or Hospital Services shall include programs of orthopedic and related surgical intervention; pediatric and respiratory therapies, occupational and physical therapies, orthotics and prosthetics. The providers of these services are based in the Bradford/Nelson complex where the emphasis shall be on orthopedic and related surgery, pre-and post-operative surgical care, medical complications restorative therapies, rehabilitative nursing, and comprehensive evaluations. These same providers will also be involved in direct service in other areas of the Hospital School.

Educational Services:

Educational Services include programs of classroom and group experiences leading to the eventual awarding of a high school diploma or certificate; speech services shall be available to all students. A continuum of group and classroom experiences as well as bedside teaching shall be offered from the pre-school through the senior level of high school. A minimum of tutorial services shall be available to hospital in-patients and students in existing classes or groups when the faculty determines this is necessary to accelerate the child's assimilation into an optimal class or group. Commuting students may be matriculated as full-time day students if the severity of their physical disabilities preclude comparable educational experiences in local school systems; day students shall be eligible for any pertinent and available hospital and supportive services.

SUPPORTIVE SERVICES:

A range of Supportive Services and programs are available that include: psychological and vocational evaluation and counseling; social services; recreation and camping; residential and group living experiences; pre-vocational training and work opportunities.

ADMISSION:

An admission shall refer to the physically handicapped young person who is actively engaged in daily Hospital School programs and/or services which have been predetermined and consented to by parent(s) or (legal guardian(s), the authorized representatives of the Hospital School, and the Board of Trustees. All staff decisions regarding admissions shall be considered provisional until approval by the Board of Trustees.

WRITTEN ADMISSION PLAN:

As soon as possible after the Plan Team shall approve a written admission plan delineating:

- the needs presented by the individual
- the primary goals to be achieved
- the specific components of each Division to be utilized
- the anticipated length of stay
 - 1) 2 month maximum
 - 2) 6 month maximum
 - 3) 12 month maximum
 - 4) more than twelve (12) months with annual review
- the target date(s) for review and evaluation
- the composition of the Plan Team, including at least one staff person from each of the involved Divisions
- the designation of a Plan Team Leader who shall be a staff member the Committee anticipates will be working with the applicant on a weekly if not daily basis
- the inclusion of specific written parental or surrogate agreement to the substance of the plan

This written plan shall be sent to the local Educational Authority in compliance with Chapter 766.

THE PLAN TEAM:

It shall be the responsibility of the Plan Team to convert the admission goals into a specific action plan that shall be periodically reviewed by them and if necessary renegotiated with the child, family and referring physician of agency. This action plan shall be developed within the context of realistic life planning for the child as anticipated by these parties. The Plan Team Leader shall serve as the child's advocate by insuring that each component of this action plan is being implemented effectively. The Plan Team Leader shall also initiate and sustain routine communication with the family. One member of this Plan Team shall initiate Discharge Planning within 72 hours of admission. The Plan Team Leaders shall attend Utilization Review Committee meetings when their particular patients are being reviewed.

PHYSICIAN OF RECORD:

When a child is admitted, the Medical Director shall assign a Physician of Record from the Medical Staff of the Hospital School and a complete history and physical examination shall be obtained within twenty-four hours. The Physician of Record may assign these tasks to a resident physician or nurse practitioner if she/he deems it appropriate.

BEDS AVAILABLE:

The official listing of beds available is one hundred and seventy acute hospital rehabilitation service beds. At the present time those beds located in the Nelson/Bradford complex number eighty-one and are assigned a "hospital" per diem rate by the Rate Setting Commission. Eighty-nine beds are located in the Residential complex (Gates, Ross, Ellis, Baylies and Donovan buildings) and are assigned a per diem rate by the Commission equivalent to its "ambulatory self care" category. Children shall be initially admitted to a Hospital bed until preliminary evaluations are completed at which time the child shall be assigned to either a hospital or residential locus. In the residences the emphasis shall be on group living, social development, activities of daily living, and school/work preparation. Medical, Nursing, and therapy services shall be available as needed. The actual number of beds available at a given time in both the Hospital and the Residences shall be determined by the degree of assistance needed by the student/patient population already admitted and the level of staffing appropriated for the given budget year.

The past year has been one of growth and completion of many goals previously stated in 1975-1978. The following is a summary of activity:

- 1.) Dedication and opening of the John J. Foley, M.D. Outpatient Department on November 18, 1978.
- 2.) July - 1978 - Continuation of Summer Programs, Sunfish, Bunkhouse and Rebound.
- 3.) Implementation of a pilot program of 25 children, Plan Team.
- 4.) Approval of Capital Outlay Program to air-condition Nelson and Bradford Hospital wards.
- 5.) Approval of Capital Outlay Program to build a new Power Plant.
- 6.) Approval of Capital Outlay Program to build a new Gym Pool Recreation Complex.
- 7.) Opening Cole-Harrington Day Care Program in October 1978.
- 8.) J.C.A.H. Accreditation visit in February and we were awarded a one year certificate.
- 9.) Opening in May 1979 of new Muscular Dystrophy Clinic.
- 10.) Student Trip to Washington, D.C. in March 1979.
- 11.) Appointment of Trustee Sub-Committee in April 1979, regarding Campus Wide Structure.

FOUR (4) MAJOR GOALS:

- 1.) To redefine the role and services of the Massachusetts Hospital School in relation to students, community and state.
- 2.) To acknowledge the changing nature of the residents, and thereby better identify their needs.
- 3.) To develop a true transdisciplinary approach to meeting the needs of the residents.
- 4.) To maximize the potential of the staff and services they provide.

In conclusion I would like to add my thanks to the efficiency and dedication of our employees and for the confidence and support the Board of Trustees have placed in me. The wisdom of the Commonwealth through our elected officials, in supporting the programs at Massachusetts Hospital School for the Physically Handicapped Children, has allowed our institution to grow and deliver the finest of educational and medical services to our children.

The report here presented is a record of development and progress of the Massachusetts Hospital School during the past year.

Edward S. Graham
Acting Superintendent

EDUCATIONAL PROGRAM

SEPTEMBER 6, 1978 TO JUNE 18, 1979

SCHOOL STATISTICS

School was in session 180 days.

School day: 8:45 a.m. - 12:00 Noon. 1:00 p.m. - 3:30 p.m.

Recreation/Physical Education Program held in Morrison Hall and in the living areas 3:30 p.m.- 7:30 p.m. daily. Recreation program was held four hours on both Saturday and Sunday. In addition Supportive Services conducted weekend programs for children.

Total number of students/patients served including day, residential and Baylies Preschool:

Baylies Preschool:	**	31- includes two residential students
MHS Day School:		17*
MHS Residential School:		<u>169</u>
Total		199

On the October 1 census students came from 87 cities and/or towns of the Commonwealth. During the school year we added children/patients from an additional 15 new towns. (Sometimes represented the moving of a student from one town to another.) A total of 102 towns represented at MHS during the school year 1978-1979. Under 766 we are held responsible for sending quarterly reports for each child to his respective town; therefore, this represents much correspondence with the towns of the Commonwealth.

** - 29 Children were day school pupils.

* - 7 Children became residential students for a part of the school year. Some will remain residential for the new school year.

SCHOOL CENSUS

Although it would appear that our student-teacher ratio is favorable, note that a number of the classes have had over ten students in them. All of the students need special assistance, and the majority of the students need assistance in all ADL skills. Within each class exists a wide range of learning abilities necessitating for the most part individualized teaching. Students are being taught on their own levels in all academic subject areas. In view of these facts, it is essential that the student/teacher ratio be kept low and in some cases teachers should have fewer students. We are limited in the giving of 1:1 learning approach which is so essential in dealing with our multiply handicapped population.

SCHOOL PROGRAMS - 1978 - 1979

MHS served children in grades K through graduation from grade 12. High School continues to be accredited by the New England Association of Schools and Colleges. Classes are organized and arranged in a manner similar to any other accredited school in Massachusetts.

FACULTY

All members of the faculty are Massachusetts certified in the area of their expertise. (One exception).

TRAINING PROGRAM FOR INTERN TEACHERS

Four Intern Teachers (also certified) received training in special education for the physically handicapped at MHS. This represents the 30th year of this program.

At least 25 student teachers and college/high school volunteers came to us from over 15 schools and colleges.

ACTIVITIES. EXTRA SCHOOL ACTIVITIES INCLUDED:

Boy/Girl Scouts, Debate Club, Driver Training, Religious Education, Student Council, Concerts, Plays, Parties.

Sports and Recreation. Four hours of sports and recreation programs held each day during the school year. Basketball and Hockey games played with visiting teams totaled - 62.

Bus Trips. Literally hundreds of off campus trips were taken to places such as: museums, local stores and public buildings, zoos, cinemas, eating places. Trips were educational as well as recreational.

Two students and two staff members attended the President's Committee on the Employment of the Handicapped in Washington in May.

NEW SCHOOL PROGRAMS INCLUDED:

Organization of PreVoc Workshop; Continuation and expansion of the Campus Store; Medical Lectures in Science Classes.

FUNDING SOURCES:

Department of Education, Department of Public Health, Federal Funding through 89-313, 3 Contracts (03) with Bureau of Institutional Schools.

SUMMER ACTIVITIES - 1978 - 1979

Camp Sunfish - 4 - week camp program for 40 children. Some MHS children some from outside MHS.

Summer Program for MHS Children. July/August.

Baylies Preschool experience. July/August.

Rehab. program for Quads - July.

Project Rebound. 10-day camp modeled after Outward Bound. 10 children.

ATTENDANCE STATISTICS - MASSACHUSETTS SCHOOL REGISTERS

<u>LEVEL</u>	<u>AGGREGATE PRESENT</u>	<u>AVERAGE DAILY PRESENT</u>	<u>AGGREGATE MEMBERSHIP</u>	<u>AVERAGE DAILY MEMBERSHIP</u>	<u>% OF ATTENDANCE</u>
Baylies	3506	20	5310	30	66%
1	1102	6	1198	7	92%
2	1052	6	1101	6	96%
Non-Verbal Special	1008	6	1080	6	93%
3/4	1363	8	1423	8	96%
Resource	678	4	720	4	94%
5	1705	10	1847	10	92%
6	1050	6	1124	6	93%
7	2256	13	2336	13	98%
8	3190	18	3386	19	94%
9	2620	15	2713	15	97%
10	2487	14	2606	15	95%
11	1892	11	2160	12	88%
12	1233	7	1478	8	83%
Hospital	537	3	567	3+	95%

REGISTER FIGURES BY LEVEL

	Total Students Served During Year	October 1 Census
Baylies	31	27
1 - Mrs. Douglas	8	7
2 - Mrs. Dunham	9	7
Non-Verbal - Special - Ms. Costello	6	6
3/4 - Mrs. Hashey	10	7
5 - Mrs. Lichtin	12	10
6 - Ms. Pinkus	6	6
Resource - Mr. DeFilippis	4	4
7 - Mrs. Kelly	13	13
8 - Mrs. Woods	20	19
9 - Mrs. Pickett	16	15
10 - Mr. Hildreth	15	13
11 - Mr. Patsos	12	12
12 - Mr. Haiduke	9	8
Hospital	28	5
	199	159

SCHOOL CALENDAR

The School Calendar was written in accordance with State Law to include 185 days or a total of 990 hours in the high school and 900 hours in the elementary school. On the first and third Wednesdays the elementary school was dismissed to allow the teachers to meet in committee for the purpose of curriculum revision and the implementation of new programs and projects. This was the 4th year of such programs.

Instruction has been individualized to some extent for all students; for some students, total instruction has been individualized.

With 100% teacher approval, the school has not celebrated the Suffolk County holidays on the day of the holiday but rather has included the holiday at a more convenient date in the school schedule.

Education report has been summarized from a 60-page report. Longer report is available upon request.

STATEMENT OF EARNINGS

July 1, 1978 - June 30, 1979

Board of Patients

Direct Payments	\$ 345.00	
Blue Cross	155,605.30	
Other Third Party Insurers	<u>149,999.44</u>	
	\$	305,949.74

Out-Patient Services

Direct Payments	\$ 2,946.00	
Blue Cross	11,076.87	
Other Third Party Insurers	<u>1,151.75</u>	
	\$	15,174.62

Total Board & Out-Patient Services	\$	321,124.36
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Sales and Rents

Food	\$ 14.86
Lab., Med., etc.	113.40
Grounds	200.00
Meals	16,929.00
Room Rents	10,998.96
Commissions on Pay Stations, Washers and Vending Machines	<u>1,809.76</u>

Total Sales and Rents	\$	30,065.98
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Miscellaneous

Jury Fees	\$ 252.96	
Witness Fees	26.00	
Prior Years Refunds	<u>1,281.47</u>	
	\$	1,560.43

Total Miscellaneous

Total Cash Receipts reverting and transferred to the State Treasurer	\$352,750.77
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Federal Share of Medical Assistance Title XIX	<u>724,077.00</u>
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\$1,076,827.77

MAINTENANCE APPROPRIATION

Appropriation, current year - 1979 \$4,980,000.00

EXPENDITURES AS FOLLOWS:

-01	Salaries, Permanent	\$3,228,571.31
-02	Salaries, Other	505,491.25
-03	Services, Non-Employees	250,959.00
-04	Food for Persons	105,209.77
-05	Clothing	2,299.02
-06	Housekeeping Supplies and Expenses.	32,000.00
-07	Laboratory, Medical & General Care.	145,072.57
-08	Heat and Other Plant Operation.	293,285.09
-09	Farm and Grounds.	1,491.79
-10	Travel and Automotive Expenses.	7,563.00
-11	Advertising and Printing.	2,998.71
-12	Repairs, Alterations & Additions.	184,000.00
-13	Special Supplies and Expenses	9,994.63
-14	Office & Administrative Expenses.	95,857.96
-15	Equipment	25,535.34
-16	Rentals	<u>262.40</u>

Total Maintenance Expenditures \$4,890,591.84

Balance of Maintenance Appropriation 1979 89,408.16

INVENTORY

GRAND SUMMARY SHEET

JUNE 30, 1979

REAL ESTATE

Land <u>165.7</u> acres	\$1,254,000.00	
Buildings	<u>8,193,800.00</u>	
<u>Total Real Estate</u>		<u>\$9,447,800.00</u>

UNDISTRIBUTED SUPPLIES (M & S ONLY)

SUB 04 Food	\$16,279.30	
05 Clothing	89.69	
06 Housekeeping	7,261.79	
07 Laboratory, Medical and General	382.71	
08 Heat, Light and Power	10,115.79	
09 Farm and Grounds	---	
10 Travel and Automotive	410.48	
12 Repairs	456.43	
14 Office and Administrative	<u>---</u>	
<u>Total Undistributed Supplies</u>		<u>\$ 34,996.19</u>

DISTRIBUTED SUPPLIES

Total	<u>\$ 290,351.86</u>
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GRAND TOTAL

Real Estate - Totals	\$9,447,800.00	
Undistributed Supplies (M & S ONLY)	34,996.19	
Distributed Supplies (Food and Non-food)	<u>290,351.86</u>	
<u>Total</u>		<u>\$9,773,148.05</u>

ANNUAL REPORT - MEDICAL SERVICES

1978 - 1979

In fiscal 1979 the Massachusetts Hospital School's (MHS) Medical Services Division continues to offer basic services as follows: orthopedics, pediatrics, occupational therapy, physical therapy, respiratory therapy and twenty-four hour nursing care. Massachusetts Hospital School has a consulting staff of 80-90 specialists covering the various disciplines. Ancillary services include: diagnostic radiology, lab, cast work, brace work, operating suite, pharmacy and outpatient specialty clinics. Available outpatient clinics are: orthopedics, stoma, myelodysplasia, cerebral palsy, Milwaukee brace, pediatrics, prosthetics, oro-facial, urology, neurology, neuro-surgery, cardiology, ophthalmology, ENT, neuromuscular, dermatology, pulmonary consultation, plastic surgery. The Medical Services Division also administers a four week summer Quadriplegic program, involving intensive exercise and general ADL training.

Training programs within the Medical Services Division include an orthopedic residency training program, grand rounds (CME certified), various seminars (CME certified), pediatric medical grand rounds, pediatric teaching sessions (B.U. Medical Students) and student training sessions/internships in numerous disciplines (nursing, physical therapy, occupational therapy).

Fiscal 1979 brought significant improvement in the Medical Services Division with the dedication of the newly designed Radiology and Outpatient departments.

Widening its scope as a total care center for the physically handicapped child and young adult, Massachusetts Hospital School has and will continue through its long term planning process to design and implement new, more current services. In fiscal 1979 the John J. Foley Outpatient Center became a focal point for change within the Medical Services Division.

MEDICAL STATISTICS

Admissions	165
Discharges	160
Total Patient Days	27,035
Average Daily Census	74.07

CLINICS: 645

Amputation (Prosthesis).	4
Brace & Shoe Clinic (First Medical)	12
Cardiology	8
Cerebral Palsy	26
Dental	65
Dermatology	2
EKG Clinic	2
General Surgery.	0
Gynecology	2
Hand Clinic.	1
Immunization Clinic	9
Internal Medicine	0
Milwaukee Brace	12
Miscellaneous	226
Myelodysplasia	12
Neurological	10
Neuromuscular.	3
Neurosurgical.	9
Ophthalmology	11
Orofacial	12
Orthopedic	98
Otolaryngological.	2

MEDICAL STATISTICS CONT.

Pediatrics	81
Pediatric Teaching Clinic.	29
Plastic Surgery	3
Psychology	639.50 Hours of Service
Pulmonary Clinic	12
Pulmonary Functions.	12
Stoma Clinic	29
Urological	12
X-Ray	87
Total # Inpatient Visits (Clinic)	2427
Total # Outpatient Visits (Clinic)	<u>1431</u>
	3858 Total # Clinic Visits

OPERATIONS: 85

ENT	0
General Surgery	0
Neurosurgery	0
Oral Surgery	0
Orthopedic	79
Plastic Surgery.	2
Urological	3

MEDICAL STATISTICS

DEPARTMENTS:

Brace Shop	641
Dental	890
Laboratory	

	#Tests	#Total Unit Value
Hospital	3642	22,601
Nursing	-	73
Dormitory	2549	6360
Day Students	19	158.5
Outpatient Dept.	288	2254
Employees	117	704
Other	357	1151

Occupational Therapy

# Patients	484
# Treatment	2601
# Therapy Units	7129

Physical Therapy Treatments 8550

Radiology

Total Number of Patients.	1541
Total Number of Exams	1876

Social Service

Hours of Service.	4825
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Outpatient professional staff was increased from three to eight with the addition of an Accredited Record Technician, an outpatient social worker, two Pediatric Nurse Practitioners, and an ambulatory care attendant. In conjunction with the staff increase, an intensive marketing program was designed with implementation scheduled for the Fall of 1979. The goal is to increase utilization of the Outpatient Center through increased external awareness of the facility and its services. Also, a neuromuscular clinic was initiated, co-directed by an orthopedist and a pediatrician. This clinic provides not only orthopedic and rehabilitative care for dystrophic patients such as bracing, casting and physical therapy, but also attends to the special medical problems of these patients such as cardiac and respiratory care.

Fiscal 1979 also saw the initiation of an updated medical records filing and retrieval system, incorporating all outpatient and inpatient records, utilizing a new storage area with straight line coding. The Occupational and Physical Therapy departments began experimental implementation of treatments in patient care areas, reversing the trend of the patient receiving treatment within the department. The new program approach is designed to increase the personal aspect of care.

DIETARY DEPARTMENT

JULY 1978 - JUNE 1979

MEALS SERVED IN NELSONS AND BRADFORD

Total number of normal meals served: 23,349
Total number of therapeutic meals served: 18,063

MEALS SERVED IN GATES, ROSS, ELLIS, BAYLIES COTTAGES

Total number of normal meals served: 27,800
Total number of therapeutic meals served: 15,621

TYPES OF THERAPEUTIC MEALS SERVED:

	<u>NELSONS and BRADFORD</u>	<u>COTTAGES</u>
Low Calorie	6837	7482
Mechanical Soft	4479	3033
Vegetarian	447	801
Liquid	198	21
High Protein	360	-
Nursery	51	-
Supplement Feedings	4824	3567
Light Diet	51	9
Test Diet	189	12
Low cholesterol, High PUFA	69	273
Nutritional Assessment	30	-
Bland	6	-
High Protein, Low residue	69	-
High Potassium	189	-
High Potassium, Low sodium	132	111
Allergy	6	111
Low Sodium	66	12
Kosher meals	-	12
Diabetic	60	138
Blenderized feedings	-	36
TOTAL	<u>18,063</u>	<u>15,621</u>

GEOGRAPHIC ORIGIN BY TOWN OF INPATIENTS

AT MASSACHUSETTS HOSPITAL SCHOOL

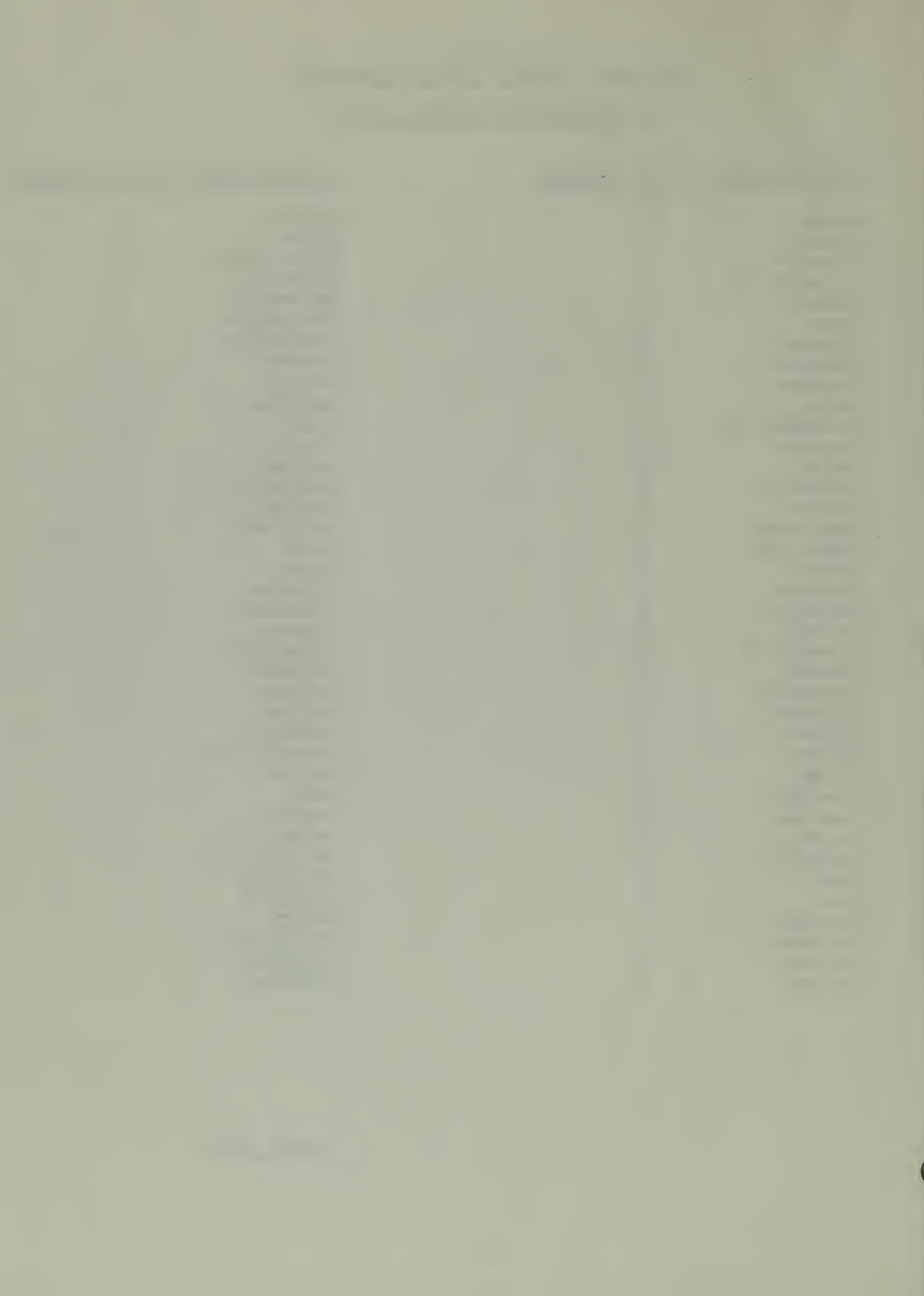
TOWN OF ORIGIN NO. OF PATIENTS

Agawam	1
Amesbury	1
Attleboro	2
Attleboro, So.	1
Belmont	1
Boston	5
Brighton	1
Brockton	8
Cambridge	1
Canton	1
Chelmsford, No.	1
Cohasset	1
Dedham	1
Dorchester	6
Duxbury	1
East Boston	1
Easton, So.	1
Everett	1
Fairhaven	1
Fall River	1
Fiskdale	1
Falmouth, No.	1
Florence	1
Framingham	4
Gloucester	1
Halifax	1
Haverhill	2
Holden	1
Hyde Park	1
Lakeville	1
Lawrence	2
Leicester	1
Lowell	1
Lynn	1
Mansfield	1
Marblehead	1
Mattapan	2
Medford	2

TOWN OF ORIGIN NO. OF PATIENTS

Melrose	1
Milford	1
Miller Falls	1
Millville	1
New Bedford	4
Newtonville	1
Northbridge	1
Norwood	1
Peabody	1
Pembroke	1
Quincy	2
Randolph	2
Raynham	1
Reading, No.	2
Rockland	1
Roslindale	1
Salem	2
Saugus	1
Scituate	1
Shrewsbury	2
Somerset	1
Springfield	4
Stoneham	1
Stoughton	2
Taunton	2
Tewksbury	3
Turner Falls	1
Waltham	1
Ware	2
Westboro	1
Weymouth	1
Weymouth, No.	2
Wilbraham	1
Wilmington	1
Woburn	2
Windsor Ct.	1
Worcester	2
Wrentham	1

June 6, 1979



PROGRAMS CURRENTLY ADMINISTERED BY

MASSACHUSETTS HOSPITAL SCHOOL MEDICAL & EDUCATIONAL FUND

FOR THE HANDICAPPED, INC.

At Massachusetts Hospital School

DONOVAN:	On-Campus transitional housing experience for MHS students preparing to live independently in the community.
BAYLIES BEGINNING CENTER:	An integrated educational and therapeutic pre-school for able and disabled children aged 3-7 years.
TEMPO:	Comprehensive medical intervention and parent training unit for families of handicapped children.
COLE-HARRINGTON LABORATORY SCHOOL:	All-day care for young, primarily able-bodied children, which provides practical child-care experiences for MHS students as well as day-care for children of MHS employees and the community at large.
89-313 (MHS) ALTERNATIVE AND RECREATIONAL PROGRAM:	Alternative educational and recreational programs to supplement and enrich the total educational experiences of MHS students.
MHS SUMMER CAMP PROGRAM:	Overnight and outdoor camping experience at MHS for disabled young people who are not campus residents.
EVALUATION TEAM LIASON (ETL):	Liason with MHS staff, students and parents, educational and vocational agencies, and community resources; responsible for development and implementation of comprehensive educational and service plans for students.
AMBULATORY AND ANCILLARY SERVICES COORDINATOR:	Assistant to the Medical Director and Liason to Comptroller and Superintendent; regarding business and medical activities of all ambulatory and ancillary departments at MHS.
SSI MEDICAL REVIEW TEAM:	A component of the state (DPH) administered, federally funded SSI Disabled Children's Program, whose function is to ensure comprehensive services for SSI-eligible children 0-16 years.

In Canton

EARLY BEGINNING CENTER:	Educational and therapeutic infant/toddler program for severely multi-handicapped children aged 0-16 years.
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Elsewhere in the Commonwealth

89-313 (LAKEVILLE HOSPITAL) SUMMER PROGRAM AND EDUCATIONAL SERVICES:	Additional educational services for multi-handicapped children who reside at Lakeville Hospital or in the community.
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PROGRAMS CURRENTLY ADMINISTERED BY

MASSACHUSETTS HOSPITAL SCHOOL MEDICAL & EDUCATIONAL FUND

FOR THE HANDICAPPED, INC.

89-313
(METROPOLITAN
STATE HOSPITAL)
GAEBLER PROGRAM:

After-school program coordinating family, school
and community supports in preparation for children's
attendance at public schools.

